



strengthening our faith

by rebuilding our heritage

November 2022

My dear friends,

Each year at this time we publish a report on the financial condition of the parish. As you reflect on how you will support the Cathedral parish in 2023, I hope that the information contained in this report will help your decision-making. The report details not only the dollars and cents, but also some of the ministries and activities made possible through your support.

Annual Report FY 2021 - 2022

Let's begin with a few facts about our membership and sacramental activity during this period.

Parish Snapshot

FY2022	FY2021	
2,254	2,352	Registered households
4,133	4,190	Individual members
404	460	FaithDirect participants
757	777	Contributing reg'd households
6	6	Masses/weekend
17	1	Daily Masses/week
2	2	Livestreamed Masses/week

Sacramental Celebrations

FY2022	FY2021	
97	53	Infant baptisms
10	17	Adult baptisms
11	4	Professions of Faith
35	67	First Holy Communions
116	88	Confirmations
14	17	Funerals
68	52	Weddings

Our fiscal year runs from July 1 through June 30. For the fiscal year ending June 30, 2022, **our total parish income was \$2,423,913, and our total parish expenses were \$2,570,767.**

A **sampling of the FY2022 income** includes the following:

\$858,612	Offertory collections
\$61,183	Building fund
\$68,183	Christmas collections
\$67,110	Christmas Friends campaign
\$36,114	Easter collections
\$260,587	Contributions & donations
\$144,566	Bequests
\$46,176	Poor box
\$16,345	Adopt-a-Family (Christmas, Thanksgiving, Easter, School)
\$4,280	Homeless project
\$37,447	Votive candles
\$626,088	1717 Rhode Island Avenue lease
\$95,308	Sacramental offerings (Weddings, Baptisms, Funerals)

A **sampling of the FY2022 expenses** includes the following:

\$1,075,740	Salaries, choirs & benefits
\$12,757	Christmas Friends campaign
\$15,729	Sanctuary candles
\$24,794	Catholic Standard
\$11,452	Mass programs
\$6,566	Christmas decorations
\$12,352	Rectory food
\$11,119	Homeless Ministry supplies
	<i>continued on next page</i>

	<i>continued from previous page</i>
\$14,850	Adopt-a-Family (Christmas & Thanksgiving)
\$7,524	Rental/utilities assistance
\$17,457	Security (rectory)
\$20,900	FaithDirect fees
\$40,228	Thorton AC/Heat & Repair/maintenance
\$130,420	Utilities (oil, gas, electricity)
\$95,049	Property insurance
\$110,375	Offertory assessment by Archdiocese of Washington
\$27,595	Education assessment by Archdiocese of Washington
\$45,990	School assessment

Summary/Operating Budget

FY2022 Income

\$1,135,489	Collections
\$1,288,425	Other Revenues
\$2,423,913	Total

FY2022 Expenses

\$433,710	Parish Life & worship
\$204,647	Rectory & parish clergy
\$134,836	Religious education
\$93,263	Social concerns
\$397,497	Administration
\$678,018	Physical plant
\$628,796	Parish other
\$2,570,767	Total

Income less Expenses: – \$146,854

The financial health of the parish is “shaky.” You can see that we had a rather large deficit in our finances. We are also seeing now the results of inflation, prices climbing quickly, and our investments heading downward. Our income is not keeping pace with the many increases in expenses. You see that in your lives as well: food, rent, transportation—everything!

Our financial results also reflect the necessity of making three capital improvements this past fiscal year:

- Repainting of the St. Anthony Chapel: \$22,005
- Repointing of the Cathedral front steps: \$64,627
- Repairing the roofs of the Cathedral and rectory: \$119,265

This work was essential and had to be done. Fortunately, a bequest did help. In our new reality we will continue to depend on your generosity. And I know I can count on you. Your donations do make a difference. I really appreciate all who contribute weekly. But we really need your help. Please consider whether it is **possible to contribute just a little more.**

Thank you. Your support during these difficult times fills me with **gratitude** and even awe! We don’t know what the future holds, but if there’s one thing we’ve learned it is that we CAN carry on in circumstances we never could have imagined. You have made that possible. Just one little commercial: if you are not participating in **FaithDirect, please do so.** It’s a simple process to register (<https://membership.faithdirect.net/enroll/DC284>; Church code 284). Those who used online giving or otherwise made substantial donations **saved us.** I am so very grateful.

God bless you all. What is important is to give what you can, no matter how much or how little. God has given us so much. For that we are so grateful. Let us make a return gift by giving to our parish.

Again, thank you and God bless.

Sincerely yours in Christ,



Rev. Msgr. W. Ronald Jameson
Rector